



LEE COUNTY
SOUTHWEST FLORIDA
BOARD OF COUNTY COMMISSIONERS

October 12, 2022

Kevin Ruane
District One

Cecil L. Pendergrass
District Two

Raymond Sandelli
District Three

Brian Hamman
District Four

Mike Greenwell
District Five

Roger Desjarlais
County Manager

Richard Wesch
County Attorney

Donna Marie Collins
County Hearing
Examiner

Carmine Marceno, Sheriff
Lee County Office of the Sheriff
14750 Six Mile Cypress Parkway
Fort Myers, FL 33912-4406

RE: Fiscal Year 2022-2023 Line Item Budget; Office of the Sheriff

Dear Sheriff Marceno:

The Board of County Commissioners adopted the following FY2022-2023 budget for the Sheriff's Office on September 20, 2022 in the total amount of \$251,692,803. The line item allocations are as follows:

Expenditure Type	FY21-22 Adopted	FY22-23 Adopted
Salary of the Sheriff	\$ 178,000	\$ 210,000
Salaries of Deputies/Assistants	\$171,105,904	\$194,148,727
Expenses Other than Salaries	\$ 42,879,070	\$ 46,276,838
Equipment	\$ 10,608,870	\$ 10,824,675
Investigations	\$ 135,000	\$ 232,563
	\$224,906,844	\$251,692,803

This is your written notification of the FY22-23 adopted budget for the Sheriff's Office pursuant to Florida Statutes. The final line item amounts were made with the input and concurrence of your office and have been incorporated into the County's budget. Your total budget is \$251,692,803. Your Continuation Budget is \$241,568,128. The General Fund portion is \$237,383,284 and \$4,184,844 is paid from the Unincorporated MSTU Fund for School Resource Officers. Also for FY22-23, \$10,124,675 of non-recurring capital items that will be paid from General Fund reserves.

Sincerely,

Cecil Pendergrass, Chair
Board of County Commissioners

cc: BoCC District #1, #2, #3, #4, 5#
Roger Desjarlais, County Manager
Richard Wesch, County Attorney
Pete Winton, Chief Financial Officer