

October 1, 2020

John E. Manning
District One

Cecil L. Pendergrass
District Two

Raymond Sandelli
District Three

Brian Hamman
District Four

Frank Mann
District Five

Roger Desjarlais
County Manager

Richard Wesch
County Attorney

Donna Marie Collins
County Hearing Examiner

Carmine Marceno, Sheriff
Lee County Office of the Sheriff
14750 Six Mile Cypress Parkway
Fort Myers, FL 33912-4406

RE: Fiscal Year 2020-2021 Line Item Budget; Office of the Sheriff

Dear Sheriff Marceno:

The Board of County Commissioners adopted the following FY2020-2021 budget for the Sheriff's Office on September 15, 2020 in the total amount of \$204,264,116. The line item allocations are as follows:

Expenditure Type	FY19-20 Adopted	FY20-21 Adopted
Salary of the Sheriff	\$ 171,000	\$ 171,000
Salaries of Deputies/Assistants	\$153,181,368	\$157,710,368
Expenses Other than Salaries	\$ 38,116,073	\$ 39,128,878
Equipment	\$ 5,100,000	\$ 7,108,870
Investigations	\$ 145,000	\$ 145,000
	\$196,713,441	\$204,264,116

This is your written notification of the FY20-21 adopted budget for the Sheriff's Office pursuant to Florida Statutes. The final line item amounts were made with the input and concurrence of your office and have been incorporated into the County's budget. Your total budget is \$204,264,116. Your Continuation Budget is \$197,855,246. This is paid from the General Fund, \$194,690,466, and from the Unincorporated MSTU Fund (for School Resource Officers), \$3,164,780. Also for FY20-21 is \$6,408,870 for capital items that will be paid from General Fund reserves.

Sincerely,



Brian Hamman, Chairman
Board of County Commissioners

cc: BoCC District #1, #2, #3, #4, #5
Roger Desjarlais, County Manager
Richard Wesch, County Attorney
Peter Winton, Chief Financial Officer