



BOARD OF COUNTY COMMISSIONERS

John E. Manning
District One

November 15, 2017

Cecil L. Pendergrass
District Two

Larry Kiker
District Three

Brian Hamman
District Four

Frank Mann
District Five

Roger Desjarlais
County Manager

Richard Wesch
County Attorney

Donna Marie Collins
County Hearing
Examiner

Mike Scott, Sheriff
Lee County Office of the Sheriff
14750 Six Mile Cypress Parkway
Fort Myers, FL 33912-4406

RE: Fiscal Year 2017-2018 Line Item Budget; Office of the Sheriff

Dear Sheriff Scott:

The Board of County Commissioners adopted the following FY2017-2018 budget for the Sheriff's Office on September 19, 2017 in the total amount of \$174,491,595. The line item allocations are as follows:

Expenditure Type	FY16-17 Adopted	FY17-18 Adopted
Salary of the Sheriff	\$ 160,000	\$ 160,000
Salaries of Deputies/Assistants	\$129,899,579	\$135,381,941
Expenses Other than Salaries	\$ 34,190,421	\$ 35,709,654
Equipment	\$ 2,100,000	\$ 3,100,000
Investigations	\$ 150,000	\$ 140,000
	\$166,500,000	\$174,491,595

This is your written notification of the FY17-18 adopted budget for the Sheriff's Office pursuant to Florida Statutes. The final line item amounts were made with the input and concurrence of your office and have been incorporated into the County's Budget. For funding purposes, \$174,491,595 is considered your Continuation Budget and is paid from the General Fund.

Sincerely,

John Manning, Chairman
Board of County Commissioners

cc: BoCC District #1, #2, #3, #4, 5#
Roger Desjarlais, County Manager
Richard Wesch, County Attorney
Pete Winton, Chief Financial Officer