



**LEE COUNTY**  
**SOUTHWEST FLORIDA**  
**BOARD OF COUNTY COMMISSIONERS**

October 18, 2018

John E. Manning  
*District One*

Cecil L. Pendergrass  
*District Two*

Larry Kiker  
*District Three*

Brian Hamman  
*District Four*

Frank Mann  
*District Five*

Roger Desjarlais  
*County Manager*

Richard Wesch  
*County Attorney*

Donna Marie Collins  
*County Hearing Examiner*

Carmine Marceno, Sheriff  
 Lee County Office of the Sheriff  
 14750 Six Mile Cypress Parkway  
 Fort Myers, FL 33912-4406

**RE: Fiscal Year 2018-2019 Line Item Budget; Office of the Sheriff**

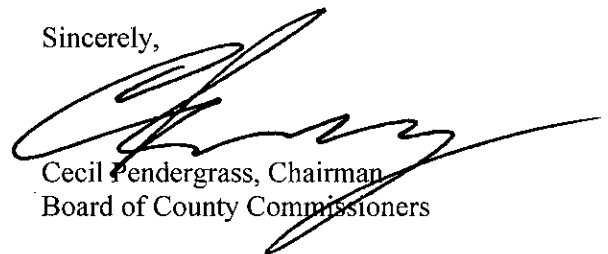
Dear Sheriff Marceno:

The Board of County Commissioners adopted the following FY2018-2019 budget for the Sheriff's Office on September 18, 2018 in the total amount of \$186,315,658. The line item allocations are as follows:

<b>Expenditure Type</b>	<b>FY17-18 Adopted</b>	<b>FY18-19 Adopted</b>
Salary of the Sheriff	\$ 160,000	\$ 166,000
Salaries of Deputies/Assistants	\$135,381,941	\$144,395,095
Expenses Other than Salaries	\$ 35,709,654	\$ 37,514,563
Equipment	\$ 3,100,000	\$ 4,100,000
Investigations	\$ 140,000	\$ 140,000
	<b>\$174,491,595</b>	<b>\$186,315,658</b>

This is your written notification of the FY18-19 adopted budget for the Sheriff's Office pursuant to Florida Statutes. The final line item amounts were made with the input and concurrence of your office and have been incorporated into the County's budget. Your total budget is \$186,315,658. Your Continuation Budget paid from the General Fund is \$183,538,170. New for FY18-19 is \$2,777,488 for school resource officers paid from the Unincorporated MSTU Fund and included in Salaries of Deputies/Assistants.

Sincerely,



Cecil Pendergrass, Chairman  
 Board of County Commissioners

cc: BoCC District #1, #2, #3, #4, 5#  
 Roger Desjarlais, County Manager  
 Richard Wesch, County Attorney  
 Peter Winton, Chief Financial Officer

